

FUNCTIONAL AREA:

COMMUNITY AND HUMAN SERVICES

AGENCY:

DEPARTMENT OF LABOR

PROGRAM:

ALL

FUND:

SUMMARY - FEDERAL PROGRAMS

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

Current

12/31/08

[BBMR SP-1]

Maria S. Connelley, Director of Labor

Victoria H.A. Mafnas, ASO

Input by Department																				Input by Department			
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H1 )		( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position	DIVISION'S	NO. OF EMPLOYEES			Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I )	Benefits					Medical	Dental	Total Benefits	( J + R )
	Number		Filled	Vacant	Total					Date	Grade/ Step	Mos	Amt.		Retirement ( J *25.20% )	Retire (DDI) ( \$15.52*26PP )	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life ( I/ )				
1		BLS Match	0.5	0	0.5		\$19,053	\$0	\$0				\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951
2		GES	6	0	6		213,707	0	0				442	214,149	53,966	1,211	0	2,275	1,044	10,064	1,285	69,844	283,993
3		GES 2	0	1	1		19,974	0	0				0	19,974	5,033	404	0	290	174	3,606	413	9,920	29,894
4		GES 3	0	1	1		16,656	0	0				0	16,656	4,197	171	0	242	174	3,606	413	8,803	25,459
5		OSHA	4	1	5		164,070	0	0				1,484	165,554	41,720	1,211	0	1,787	870	11,810	1,417	58,814	224,368
6		SCSEP	4	1	5		160,703	0	0				1,621	162,324	40,906	807	0	1,866	870	9,584	1,184	55,216	217,540
		BLS (WIG 06)	1	0	1		16,656	0	0				0	16,656	4,197	404	0	242	174	3,164	385	8,565	25,221
7		BLS (WIG 07)	2	0	2		70,863	0	0				717	71,580	18,038	1,211	0	1,038	348	6,328	770	27,329	98,909
8		BLS (WIG 08)	1	0	1		26,453	0	0				0	26,453	6,666	404	0	384	174	0	0	7,627	34,080
9		ALPCD	0	1	1		22,942	0	0				0	22,942	5,781	404	0	333	174	3,606	413	10,711	33,653
10		AMERICORP (SERVE GUAM)	2	0	2		71,696	0	0				0	71,696	18,067	808	0	1,040	348	3,613	450	24,326	96,022
11		TOTAL FTEs	20.5	5.0	25.5		0	0	0				0	0	0	0	0	0	0	0	0	0	0
12							0	0	0				0	0	0	0	0	0	0	0	0	0	0
13							0	0	0				0	0	0	0	0	0	0	0	0	0	0
14							0	0	0				0	0	0	0	0	0	0	0	0	0	0
15							0	0	0				0	0	0	0	0	0	0	0	0	0	0
16							0	0	0				0	0	0	0	0	0	0	0	0	0	0
17							0	0	0				0	0	0	0	0	0	0	0	0	0	0
18							0	0	0				0	0	0	0	0	0	0	0	0	0	0
19							0	0	0				0	0	0	0	0	0	0	0	0	0	0
19							0	0	0				0	0	0	0	0	0	0	0	0	0	0
							0	0	0				0	0	0	0	0	0	0	0	0	0	0
20							0	0	0				0	0	0	0	0	0	0	0	0	0	0
21							0	0	0				0	0	0	0	0	0	0	0	0	0	0
22							0	0	0				0	0	0	0	0	0	0	0	0	0	0
23							0	0	0				0	0	0	0	0	0	0	0	0	0	0
24							0	0	0				0	0	0	0	0	0	0	0	0	0	0
25							0	0	0				0	0	0	0	0	0	0	0	0	0	0
		Grand Total:					----	\$802,773	\$0	\$0	----		\$4,263	\$807,036	\$203,373	\$7,032	\$0	\$9,494	\$4,437	\$57,184	\$6,937	\$288,052	\$1,095,089

\* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA:

Community and Human Services

AGENCY:

Department of Labor

PROGRAM:

Bureau of Labor Statistics (50% Matching)

FUND:

Federal Funds

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

Current

12/31/08

[BBMR SP-1]

Input by Department																		Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position	Position	Name of	Grade/				Salary Increment				( E+F+G+I )	Benefits							Total Benefits	( J + R )
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical		
1	208	Statistician I	Borja, Arlinda S.	I-15	19,053	\$0	\$0	9/18/2010	I16	0	\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	1,803	207	\$6,898	\$25,951
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$19,053	\$0	\$0	----			\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951

\* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Guam Employment Service (90%)

FUND: Federal Funds

Government of Guam

Program Year 2009 Budget

Agency Staffing Pattern

Current

12/31/08

[BBMR SP-1]

Input by Department																		Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position	Position	Name of	Grade/				Salary Increment				( E+F+G+I )	Benefits								
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt.		Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	( J + R )
												Subtotal	( J *25.20% )	( \$15.52*26PP )	( 6.2% * J )	( 1.45%*J )	( 1/ )	( Premium )	( Premium )	( K thru Q )	TOTAL
1	206	Emp. Program Administrator	Cruz, Catalina T.	N-16	\$57,278	\$0	\$0	11/12/2010	N17	0	\$0	\$57,278	\$14,434	\$0	\$0	\$0	\$174	\$1,380	\$180	\$16,168	\$73,446
2	463	Word Processing Secretary I	Untalan, Barbara A.M.	G-14	32,228	0	0	10/22/2009	G15	0	\$0	32,228	\$8,121	404	0	467	174	1,380	180	10,726	42,954
3	465	Emp. Development Supv.	Bell, Frances R.A.	L-9	38,454	0	0	6/24/2009	L10	4	\$442	38,896	\$9,802	0	0	564	174	1,380	180	12,100	50,996
4	486	Emp. Development Worker III	Cruz, Marie C.	J-10	34,414	0	0	12/20/2009	J11	0	\$0	34,414	\$8,672	0	0	499	174	1,380	180	10,905	45,319
5	467	Emp. Development Worker II	Meno, Dorinda**	I-01	21,389	0	0				\$0	21,389	\$5,390	404	0	310	174	3,164	385	9,827	31,216
6	484	Emp. Development Worker II	Camacho, Theresa C.	I-08	29,944	0	0	12/26/2009	I9	0	\$0	29,944	\$7,546	404	0	434	174	1,380	180	10,118	40,062
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9													\$0								
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11		**Temporary Appointment Expiration: 2/24/09			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$213,707	\$0	\$0	----			\$442	\$214,149	\$53,966	\$1,211	\$0	\$2,275	\$1,044	\$10,064	\$1,285	\$69,844	\$283,993

\* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

**[BBMR SP-1]**

<b>FUNCTIONAL AREA:</b>	Community and Human Services
<b>AGENCY:</b>	Department of Labor
<b>PROGRAM:</b>	Guam Employment Service (10%)
<b>FUND:</b>	Federal Funds
	JON: 5101H072410SE104

Input by Department																		Input by Department					
( A )		( B )		( C )		( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position	Position	Name of	Grade/				Salary Increment				( E+F+G+I )	Benefits										
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	( J + R )	
													( J *25.20%)	(\$15.52*26PP)	( 6.2% * J )	( 1.45%*J )	(1/)	( Premium)	( Premium)	( K thru Q )	TOTAL		
1	468	Word Processing Secretary II	Vacant*	H-01	19,974	0	0	1/0/1900	H1	0	\$0	19,974	\$5,033	404	0	290	174	3,606	413	9,920	29,894		
2					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0		
3		*Ester I. Reyes transferred to			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
4		AHRD effective 11/10/08			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0		
			Grand Total:	----	\$19,974	\$0	\$0	----			\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$3,606	\$413	\$9,920	\$29,894		

1/ FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Guam Employment Service (90%)

FUND: Federal Funds

JON: 5101H062410SE103

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

Current

12/31/08

Input by Department																		Input by Department			

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: OSHA Consultation

FUND: Federal Fund

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

Current

12/31/08

[BBMR SP-1]

Input by Department																		Input by Department			
( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I ) Subtotal	Benefits					Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement ( J *25.20% )	Retire (DDI) ( \$15.52*26PP )	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life ( I/ )				
1	475	OSHA Administrator	Anderson, Anthony M.	N-5	\$38,830	\$0	\$0	5/31/2009	N6	5	\$647	\$39,477	\$9,948	\$404	\$0	572	\$174	\$1,380	\$180	\$12,658	\$52,135
2	476	Safety Inspector III	Perez, Kinny L.G.	J-2	24,376	0	0	3/3/2009	J3	7	\$837	25,213	\$6,354	\$404	0	366	174	1,838	231	9,366	34,578
3	480	Safety Inspector III	Vacant	J-1	22,942	0	0				\$0	22,942	\$5,781	\$404	0	333	174	3,606	413	10,711	33,653
4	478	Safety Inspector III	San Nicolas, Edwin	J-11	35,618	0	0	1/20/2010	J12	0	\$0	35,618	\$8,976	\$0	0	516	174	1,380	180	11,226	46,844
5	422	Administrative Assistant	Gumabon, Rosemary C.	J-16	42,304	0	0	11/18/2009	J17	0	\$0	42,304	\$10,661	0	0	0	174	3,606	413	14,854	57,158
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$164,070	\$0	\$0	----			\$1,484	\$165,554	\$41,720	\$1,211	\$0	\$1,787	\$870	\$11,810	\$1,417	\$58,814	\$224,368

\* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

**[BBMR SP-1]**

<b>FUNCTIONAL AREA:</b>	Community and Human Services
<b>AGENCY:</b>	Department of Labor
<b>PROGRAM:</b>	Senior Community Service Employment Program
<b>FUND:</b>	Federal Funds

Input by Department																		Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position	Position	Name of	Grade/				Salary Increment				(E+F+G+I)	Benefits								
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt.		Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life (1/)	Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )
1	485	Emp. Program Administrator	Gutierrez, Dorothy G.	N-7	\$41,936	\$0	\$0	10/22/2009	N8	0	\$0	\$41,936	\$10,568	\$0	\$0	\$608	\$174	\$1,380	\$180	\$12,910	\$54,846
2	487	Emp. Development Worker II	Mendiola, Viriginia A.	I-11	33,206	0	0	1/20/2009	I12	9	\$872	34,078	\$8,588	0	0	\$494	174	1,380	180	10,816	44,893
3	471	Employment Dev. Worker I	Ochai, Cheryle Mae M.	H-09	28,963	0	0	1/9/2009	H10	9	\$749	29,712	\$7,487	404	0	431	174	1,838	231	10,565	40,277
4	491	Clerk Typist III	Aguon, Rosita S.	F-17	33,656	0	0	5/28/2010	F17	0	\$0	33,656	\$8,481	0	0	0	174	1,380	180	10,215	43,871
5	473	Emp. Development Worker III	VACANT*	J-1	22,942	0	0	1/0/1900	J1	0	\$0	22,942	\$5,781	404	0	333	174	3,606	413	10,711	33,653
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8		*Recruitment pending			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9		announcement by DOA.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$160,703	\$0	\$0	----			\$1,621	\$162,324	\$40,906	\$807	\$0	\$1,866	\$870	\$9,584	\$1,184	\$55,216	\$217,540

**\* Night Differential/Hazardous/Worker's Compensation/etc.**

**1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009**

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
12/31/08

FUNCTIONAL AREA: Community and Human Ser  
  
AGENCY: Department of Labor  
  
PROGRAM: Core Products/OES/OSHS (Workforce Information Grant PY 2006)  
  
FUND: Federal Funds

	Input by Department																	Input by Department			
	( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
	Position	Position	Name of	Grade/				Salary Increment				( E+F+G+I )	Benefits								( J + R )
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Step	Mos	Amt.		Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	
												( J *25.20%)	(\$15.52*26PP)	( 6.2% * J )	( 1.45%*J )	(1/)	( Premium)	( Premium)	( K thru Q )	TOTAL	
1	225	Statistical Technician I	Sablan, Mernalee A.	E-1	\$16,656	\$0	\$0		E1	0	\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,565	\$25,221
2					0	0	0		A1	0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
3					0	0	0	0	A1	0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
4					0	0	0		A1		\$0	0	\$0	\$0	0	0	0	0	0	0	0
5		**Limited Term Appointment			0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
6		Expiration Date: 12/22/2009			0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0	0			0	0	0	\$0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$16,656	\$0	\$0	----			\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,565	\$25,221

\* Night Differential/Hazardous/Worker's Compensation/etc.  
1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
12/31/08

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services  
AGENCY: Department of Labor  
PROGRAM: Core Products/OES/OSHS (Workforce Information Grant PY2007)  
FUND: Federal Funds

Input by Department																		Input by Department			
																		(P)	(Q)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position	Position	Name of	Grade/			Salary Increment				(E+F+G+I)	Benefits									
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos		Amt.	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
											Subtotal	(J *25.20%)	(\$15.52*26PP)	( 6.2% * J )	( 1.45%*J )	(1/)	( Premium)	( Premium)	( K thru Q )	TOTAL	
1	220	Program Coordinator III	Gerard A. Limtiaco	M-9	\$41,584	\$0	\$0	4/10/2009	M10	6	\$717	\$42,301	\$10,660	\$404	\$0	\$613	\$174	\$3,164	\$385	\$15,400	\$57,701
2	221	Research & Statistics Analyst I	Asanuma, Nellie N.	K-4	29,279	0	0	12/28/2009	K5	0	\$0	29,279	\$7,378	\$404	0	425	174	3,164	385	11,929	41,208
3					0	0	0			0	\$0	0	\$0	\$404	0	0	0	0	0	0	0
4					0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$70,863	\$0	\$0	----			\$717	\$71,580	\$18,038	\$1,211	\$0	\$1,038	\$348	\$6,328	\$770	\$27,329	\$98,909

FUNCTIONAL AREA:

Community and Human Services

AGENCY:

Department of Labor

PROGRAM:

Core Products/OES/OSHS (Workforce Information Grant PY2008)

FUND:

Federal Fund

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

CURRENT

12/31/08

Input by Department																		Input by Department			
	( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I )	Benefits					Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement ( J *25.20% )	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life (1/)				
1	222	Data Control Clerk II	Aquiningoc, Naomi S.D.	F-10	\$26,453	\$0	\$0	2/10/2010	F11	0	\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$0	\$0	\$7,627	\$34,080
2					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
3					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
4					0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$26,453	\$0	\$0	----			\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$0	\$0	\$7,627	\$34,080

\* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA:

Community and Human Services

AGENCY:

Department of Labor

PROGRAM:

Alien Labor Processing and Certification (ALPCD) (Prevailing Wage Determination)

FUND:

Federal Fund

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

Current

12/31/08

[BBMR SP-1]

Input by Department																		Input by Department			
	( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I ) Subtotal	Benefits					Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement ( J *25.20% )	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life (1/)				
1	428	Employment Dev. Worker III	Vacant*	J-1	\$22,942	\$0	\$0				\$0	\$22,942	\$5,781	\$404	\$0	\$333	\$174	\$3,606	\$413	\$10,711	\$33,653
2						0	0				0	0	\$0	0	0	0	0	0	0	0	0
3		*Unclassified Appt.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5		*In lieu of Special Projects			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		Coordinator position vacated			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		by Grey Massey 12/23/08.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$22,942	\$0	\$0	----			\$0	\$22,942	\$5,781	\$404	\$0	\$333	\$174	\$3,606	\$413	\$10,711	\$33,653

\* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Americorp Program

FUND: Federal Funds

Government of Guam

Fiscal Year 2009 Budget

Agency Staffing Pattern

CURRENT

12/31/08

[BBMR SP-1]

Input by Department																		Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position	Position	Name of	Grade/				Salary Increment				( E+F+G+I )	Benefits								
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits
													( J *25.20% )	( \$15.52*26PP )	( 6.2% * J )	( 1.45%*J )	( 1/ )	( Premium )	( Premium )	( K thru Q )	TOTAL
1	SG-001	Special Projects Coordinator*	Aguon, Doris M.*	M-10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$404	\$0	624	174	1,380	180	\$13,602	\$56,620
2	SG-003	Program Coordinator III**	Rivera, Scholastica B.L.**	M-1	28,678	0	0				0	28,678	\$7,227	404	0	416	174	2,233	270	10,724	39,402
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5		*Unclassified appointment			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		**Temporary Appt.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		Expiration: 04/6/09			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$71,696	\$0	\$0	----			\$0	\$71,696	\$18,067	\$808	\$0	\$1,040	\$348	\$3,613	\$450	\$24,326	\$96,022